

**PERBANDINGAN ANTARA PROYEKSI PADA AWAL TAHUN BUKU DENGAN PENCAPAIAN BISNIS  
2019 - 2021**

No.	Uraian	Target 2021	Realisasi 2021	Target 2020	Realisasi 2020	Target 2019	Realisasi 2019
<b>Laba/Rugi</b>							
1.	Pendapatan Bunga Bersih	834.113	914.974	784.782	795.586	664.806	700.451
2.	Pendapatan Operasional Selain Bunga	112.698	162.710	116.172	155.235	116.330	104.668
3.	Laba Operasional	449.536	663.680	343.795	415.774	331.085	331.701
4.	Laba Bersih	353.732	519.580	271.413	325.932	247.874	247.574
<b>Neraca</b>							
5.	Aset	15.399.167	15.983.152	13.476.276	14.159.755	12.342.039	12.900.219
6.	Kredit yang Diberikan	7.450.059	7.948.979	7.869.459	7.195.565	7.865.000	7.791.537
7.	Dana Pihak Ketiga	10.466.422	11.171.474	9.801.000	9.895.218	8.787.225	8.871.009
<b>Struktur Modal</b>							
8.	Modal inti (tier 1)	4.207.733	4.370.012	3.847.685	4.115.413	3.285.117	3.495.701
9.	Modal Pelengkap (tier 2)	73.325	80.165	71.152	70.851	78.799	79.567
<b>Total Modal</b>		4.281.058	4.450.177	3.355.345	4.186.264	3.363.916	3.575.268
10.	Total ATMR	9.132.094	9.248.363	9.111.257	8.851.764	9.540.887	9.261.988